

Introduced by: Mr. Smiley, Mr. Cartier  
Date of introduction: April 12, 2022

**ORDINANCE NO. 22-035**

**THE CAPITAL BUDGET ORDINANCE OF NEW CASTLE COUNTY  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022**

**WHEREAS**, Chapter 22 of Title 9 of the *Delaware Code*, as amended, authorizes New Castle County to plan, acquire, purchase, construct, reconstruct, improve, better and extend, and maintain and operate sewerage systems therein defined, and the County Council of New Castle County has determined to extend existing sewerage systems now maintained by the County by rehabilitating and constructing local sewer projects and to improve existing sewer systems, pump stations, treatment plant sites, and facilities; and

**WHEREAS**, Chapter 39 of Title 7 of the *Delaware Code*, as amended, authorizes New Castle County to carry out preventive and control measures and works of improvement for the prevention of erosion, floodwater, and sediment damages, and the County Council of New Castle County determines to construct, improve, and develop stormwater courses and facilities; and

**WHEREAS**, Section 1163 of Title 9 of the *Delaware Code* authorizes New Castle County to issue bonds to finance the cost of any object, program or purpose for which New Castle County may raise, appropriate or expend money, and the County Council of New Castle County determines to expend money for various facilities and services; and

**WHEREAS**, Subchapter III, Chapter 13 of Title 9 of the *Delaware Code*, as amended, authorizes New Castle County to develop plans for buildings/facilities, parks, open spaces, natural areas and greenways within the County. Said plans provide for the acquisition of land for the development of parks and recreation facilities and the improvements and development of existing parks and buildings/facilities. The County has deemed it necessary to implement such plans for development and improvements.

**NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

Section 1. Exhibit "A", entitled "Capital Budget – FY2023" consisting of two (2) pages, dated March 31, 2022, attached hereto and made a part hereof, is hereby adopted as the Capital Budget of New Castle County for the fiscal year beginning July 1, 2022, and ending June 30, 2023.

Section 2. The projects listed on Exhibit "B," entitled "Projects to Sunset Fiscal Year End 2022" will sunset in accordance with Key Financial Policy (KFP) #1 on June 30, 2022. All unexpended appropriations and bond authorizations on June 30, 2022, will be deauthorized. Any encumbrances will remain open until liquidated.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 4. The effective date for the provisions in this Ordinance shall be July 1, 2022.

Adopted by County Council of  
New Castle County on: 5/24/2022

  
President of County Council  
of New Castle County

Approved on: June 1, 2022

  
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County Executive  
New Castle County

**SYNOPSIS:** This Ordinance is the Capital Budget Ordinance for the Fiscal Year 2023, authorizing capital spending of \$39,549,862 for 46 County projects. This Ordinance also will deauthorize the projects on Exhibit "B" and the corresponding available appropriations and bond authorizations on June 30, 2022.

**FISCAL NOTE:** The Capital Budget Ordinance for Fiscal Year 2023 authorizes capital spending of \$39,549,862 for various projects. A companion Ordinance authorizing the issuance of General Obligation Bonds of \$19,425,270 to fund the Capital Budget must be adopted.

In addition, this Ordinance sunsets 9 capital projects, effective June 30, 2022. Projects are listed on Exhibit "B".

**EXHIBIT "A"**  
**NEW CASTLE COUNTY**  
**CAPITAL BUDGET - FY2023**

22-035

**DEPARTMENT OF ADMINISTRATION**

Information Systems Expansion II	\$ 675,000
Subtotal	\$ 675,000

**DEPARTMENT OF COUNTY EXECUTIVE**

Executive SF Captial Contingency	\$ 500,000
Subtotal	\$ 500,000

**DEPARTMENT OF COMMUNITY SERVICES**

Claymont Library	\$ (755,992)
Newark Library	\$ 17,000,000
Subtotal	\$ 16,244,008

**DEPARTMENT OF PUBLIC SAFETY**

Cardiac Monitors 2023	\$ 472,000
Police Range / EVOG	(330)
Public Safety Equipment	416,000
Public Safety Vest Protection Program	235,061
Subtotal	\$ 1,122,731

**DEPARTMENT OF PUBLIC WORKS**

**Facilities/Equipment**

Brandywine Library HVAC Upgrade	\$ 900,000
Fleet Equipment 2021	(604,876)
Fleet Equipment 2023	5,645,858
General Paving	200,000
Subtotal	\$ 6,140,982

**EXHIBIT "A"**  
**NEW CASTLE COUNTY**  
**CAPITAL BUDGET - FY2023**

22-035

**DEPARTMENT OF PUBLIC WORKS (Continued)**

**Parks**

Agricultural Preservation	\$	1,722
Banning Park Improvements		900,000
Game Court Improvements 2021		1,000,000
General Parkland Improvements		(570,000)
General Parkland Improvements 2021		570,000
Greenway Systems		617,500
Jester Walking Path		325,000
Middle Run Valley Reforestation		65,000
Open Space Preservation		1,000,000
Play Area Improvements 2021		200,000
Southern Regional Park		4,500,000
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Subtotal	\$	8,609,222

**Sewer/Stormwater**

Asset Management	\$	100,000
Backwater Valve Improvement		50,000
Brandywine Hundred South Rehabilitation		(76,089)
Christina River Force Main		(1,340,995)
Countywide Drainage		500,000
DelDOT Coordination Project II		(148,920)
DelDOT Coordination Project 2021		153,727
General Sewer Improvements		396,153
General Stormwater Improvements		(393,415)
General Stormwater Improvements 2022		180,806
Market Street Rehabilitations (Bridge #9)		1,500,000
Public Works Complex		215,000
Pump Station Rehabilitation 2021		(600,000)
Pump Station Rehabilitation 2022-2023		1,600,000
Septage Receiving Station Upgrade		525,000
Sewer Fleet Equipment 2021		(509,680)
Sewer Fleet Equipment 2023		2,259,634
Sewer System Expansion		500,000
Stormwater Basin Renovation		(3,302)
Water Quality Improvement Plans		1,250,000
Wilmington System Rehabilitation		100,000
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Subtotal	\$	6,257,919

**CAPITAL BUDGET TOTAL**

<b>\$</b>	<b>39,549,862</b>
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**Exhibit "B"**  
**NEW CASTLE COUNTY**  
**Projects to Sunset Fiscal Year End 2022**

**DEPARTMENT OF PUBLIC WORKS**

C121508	Technology Improvement Electronic Plan Review	Complete
C122209	Cloud Backup	Complete
C301110	General Stormwater Improvements	Complete
C301302	Play Area Improvements	Complete
C301406	Fleet Equipment	Complete
C302106	Fuel Dispensary and Island Replacement	Complete
C301407	Sewer Fleet Equipment	Complete
C309910	Security	Complete
C402001	Library Renovations	Complete