



Fiscal Year 2021 Recommended Budget Presentation to County Council

PUBLIC WORKS SEWER FUND

PROFESSIONAL SERVICES AND SERVICE CONTRACTS DETAIL

Professional Services					
OCA	OCA Title	FY2020 Budget	FY2021 Recommended	Variance	Description of Service(s) Provided 5406
040302	Construction Support	\$ 20,750	\$ 20,750	\$ -	Maintenance of stormwater management facilities and testing Public Ed and Outreach (\$110,000), FOG control (\$200,000), Sewer Billing Meter Reading (\$55,000), Wastewater analysis (\$50,000), Environmental Investigation (\$84,500) Miscellaneous Professional Services; Sewer & stormwater operations with Conservation District CMOM Enhancement Program Odor and Corrosion control for wastewater transmission system
040305	Stormwater and Env. Prog.	\$ 499,500	\$ 499,500	\$ -	
040307	Project Management	\$ 196,500	\$ 196,500	\$ -	
040310	Sewer Operations Admin.	\$ 96,600	\$ 96,600	\$ -	
040311	Sewer Maintenance	\$ 1,727,350	\$ 1,827,350	\$ 100,000	
040312	Plant Operations	\$ 449,500	\$ 418,500	\$ (31,000)	
		\$2,990,200	\$3,059,200	\$69,000	

Service Contracts and Other					
OCA	OCA Title	FY2020 Budget	FY2021 Recommended	Variance	Description of Service(s) 5200
040305	Stormwater and Env. Prog.	\$ -	\$ 10,000	\$ 10,000	Service contract for maintenance of lab instruments Service contract for large format plotter
040307	Project Management	\$ -	\$ 5,000	\$ 5,000	
		\$0	\$15,000	\$15,000	