



Fiscal Year 2021 Recommended Budget Presentation to County Council

COMMUNITY SERVICES

Customer Impact (continued)

FY 2017 Total
Actual

FY 2018 Total
Actual

FY 2019 Total
Actual

To provide a wide array of programs and services to **seniors and the special population** in New Castle County to empower them to continue to live independently.

Total <u>unduplicated</u> Number of Special Needs Residents	11,713	6,479	6,443
Special Needs - Community Resources	11,704	8,273	5,856
Special Needs - Sec. 8 Housing	554	560	576
Special Needs - Rehab Programs	9	4	11
Seniors served in aggregate and by type of program	30,791	34,601	36,007
Senior Programs - Community Resources	30,473	34,309	35,663
Senior Programs - Libraries (Book Buddy)	35	35	37
Senior Housing - Sec. 8 Programs	236	218	256
Senior Housing - Rehab	47	39	51

To provide a wide array of programs and services to Youth in New Castle County.

Total unduplicated number of Youth served in aggregate and by type of program	154,084	155,202	166,165
Art Studio	2,224	3,659	3,191
Bank Barn & Parks	N/A	1,113	196
Carousel Park	5,086	7,761	5,028
Community Outreach	3,717	3,673	5,704
Community Recreation Centers	3,419	4,948	3,870
Libraries	98,727	92,988	99,897
Recreation Camps	11,320	11,411	11,636
Rockwood	545	382	417
Safety Town	2,960	3,100	2,750
Sports	17,353	16,075	24,098
Summer Meal Program	5,130	5,625	5,635
Surratte Pool	3,000	3,650	2,867
Youth Volunteer Program	603	817	876