

Introduced by: Mr. Smiley, Mr. Cartier  
Date of introduction: April 14, 2020

**ORDINANCE NO. 20-033**

**THE CAPITAL BUDGET ORDINANCE OF NEW CASTLE COUNTY  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2020**

**WHEREAS**, Chapter 22 of Title 9 of the *Delaware Code*, as amended, authorizes New Castle County to plan, acquire, purchase, construct, reconstruct, improve, better and extend, and maintain and operate sewerage systems therein defined, and the County Council of New Castle County has determined to extend existing sewerage systems now maintained by the County by rehabilitating and constructing local sewer projects and to improve existing sewer systems, pump stations, treatment plant sites, and facilities; and

**WHEREAS**, Chapter 39 of Title 7 of the *Delaware Code*, as amended, authorizes New Castle County to carry out preventive and control measures and works of improvement for the prevention of erosion, floodwater, and sediment damages, and the County Council of New Castle County determines to construct, improve, and develop stormwater courses and facilities; and

**WHEREAS**, Section 1163 of Title 9 of the *Delaware Code* authorizes New Castle County to issue bonds to finance the cost of any object, program or purpose for which New Castle County may raise, appropriate or expend money, and the County Council of New Castle County determines to expend money for various facilities and services; and

**WHEREAS**, Subchapter III, Chapter 13 of Title 9 of the *Delaware Code*, as amended, authorizes New Castle County to develop plans for buildings/facilities, parks, open spaces, natural areas and greenways within the County. Said plans provide for the acquisition of land for the development of parks and recreation facilities and the improvements and development of existing parks and buildings/facilities. The County has deemed it necessary to implement such plans for development and improvements.

**NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

Section 1. Exhibit "A", entitled "Capital Budget – FY2021" consisting of two (2) pages, dated March 27, 2020, attached hereto and made a part hereof, is hereby adopted as the Capital Budget of New Castle County for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

Section 2. The projects listed on Exhibit "B," entitled "Projects to Sunset Fiscal Year End 2020" will sunset in accordance with Key Financial Policy (KFP) #1 on June 30, 2020. All unexpended appropriations and bond authorizations on June 30, 2020, will be deauthorized. Any encumbrances will remain open until liquidated.

Section 3. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 4. The effective date for the provisions in this Ordinance shall be July 1, 2020.

Adopted by County Council of  
New Castle County on: 5/26/20

  
President of County Council  
of New Castle County

Approved on: *May 27, 2020*



County Executive  
New Castle County

**SYNOPSIS:** This Ordinance is the Capital Budget Ordinance for the Fiscal Year 2021, authorizing capital spending of \$65,249,079 for 53 County projects. This Ordinance also will deauthorize the projects on Exhibit "B" and the corresponding available appropriations and bond authorizations on June 30, 2020.

**FISCAL NOTE:** The Capital Budget Ordinance for Fiscal Year 2020 authorizes capital spending of \$65,249,079 for various projects. A companion Ordinance authorizing the issuance of General Obligation Bonds of \$56,643,709 to fund the Capital Budget must be adopted.

In addition, this Ordinance sunsets 3 capital projects, effective June 30, 2020. Projects are listed on Exhibit "B".

**Exhibit "B"**

**NEW CASTLE COUNTY  
Projects to Sunset Fiscal Year End 2020**

**DEPARTMENT OF ADMINISTRATION**

101904 Strategic Technology Fund Complete

**DEPARTMENT OF PUBLIC SAFETY**

141513 SWAT Armored Vehicle Complete

**DEPARTMENT OF PUBLIC WORKS**

290517 Stormwater Mitigation Projects Complete

**EXHIBIT "A"**  
**NEW CASTLE COUNTY**  
**CAPITAL BUDGET - FY2021**

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**DEPARTMENT OF PUBLIC WORKS**

**Sewer/Stormwater**

Airport Road System Rehabilitation	\$ 500,000
Brandywine Interceptor Renovation	4,300,000
Christina River Force Main	5,000,000
DelDOT Coordination Project 2021	1,000,000
Edgemoor System Rehabilitation	3,000,000
General Sewer Improvements	650,000
General Stormwater Improvements 2021	274,000
North Delaware Interceptor System	5,000,000
Port Penn System Rehabilitation	100,000
Pump Station Rehabilitation 2021	1,400,000
Richardson Park Pump Station Upgrade	3,000,000
Septage Receiving Station Upgrade	(700,000)
Sewer Fleet Equipment	967,831
Sewer Repairs and Rehabilitation 2021	500,000
Sewer System Expansion	250,000
Southern Sewer Service Area	5,000,000
Stoney Creek Basin Rehabilitation	1,000,000
Stormwater Basin Renovation II	1,500,000
Water Farm 1 System Rehabilitation	1,000,000
Water Quality Improvements Plans	1,250,000
White Clay System Rehabilitation	3,500,000
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Subtotal	\$ 38,491,831

**Facilities/Equipment**

Army Creek Landfill/Upgrade	\$ 100,000
Brandywine Library HVAC Upgrade	1,200,000
Building Rehabilitation 2021	5,300,000
City/County Building Rehabilitation	1,785,000
Fleet Equipment	4,055,783
Fuel Dispensary and Island Replacement	200,000
Garage Renovations	2,200,000
General Roof Renovations	1,266,000
Government Center Electrical Upgrade	2,000,000
Inspection of Tanks Environmental Control	10,000
Security 2021	650,000
Vehicle Lift System	95,000
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Subtotal	\$ 18,861,783

**EXHIBIT "A"**  
**NEW CASTLE COUNTY**  
**CAPITAL BUDGET - FY2021**

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**DEPARTMENT OF PUBLIC WORKS (Continued)**

**Parks**

Carousel Park	\$ 500,000
Delcastle Park Improvements	2,065,000
Delcastle Parking Renovations	(1,066,000)
District Park #5	100,000
Game Court Improvements 2021	175,000
General Parkland Improvements 2021	350,000
Glasgow Regional Park	1,100,000
Land Acquisition	1,000,000
Middle Run Valley Bicycle Skills Area	200,000
Parkland Acquisition	1,090,000
Pavilion Renovations	275,000
Play Area Improvements 2021	375,000
Rockwood Park	100,000
Route 9 TAP Bicycle/Pedestrian Improvements	150,000
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Subtotal	\$ 6,414,000

**DEPARTMENT OF COMMUNITY SERVICES**

Route 9 Community Library	\$ 106,665
Surratte Pool Renovations II	100,000
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Subtotal	\$ 206,665

**DEPARTMENT OF PUBLIC SAFETY**

Police Range	\$ 600,000
Public Safety Equipment	30,000
Public Safety Vest Protection Program	120,000
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Subtotal	\$ 750,000

**COUNTY EXECUTIVE**

Executive Capital Contingency	\$ 524,800
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Subtotal	\$ 524,800

**CAPITAL BUDGET TOTAL**

\$ 65,249,079