

ORDINANCE NO. 08-036

CALCULATION OF SEWER SERVICE CHARGES

THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. Pursuant to Section 38.02.503 County Council adopts the following sewer unit charges for Fiscal Year 2009:

The following unit charges shall be effective other than for certain contract users:

\$3.65711/1000 gals. flow rate (q)
\$0.29664/lb. BOD (b)
\$0.40162/lb. SS (s)

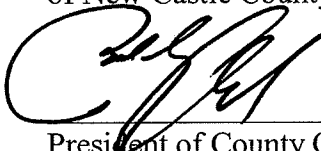
The rates for certain contract users shall be as follows:

\$2.38390/1000 gals. flow rate (q)
\$0.29664/lb. BOD (b)
\$0.40162/lb. SS (s)

All contract users shall be charged on the basis of their respective agreements.

Section 2. This ordinance shall become effective July 1, 2008.

Adopted by County Council
of New Castle County on: 5/27/08



President of County Council
of New Castle County

Approved on: 5/27/08



County Executive
New Castle County

SYNOPSIS: This ordinance establishes sewer service charges effective July 1, 2008, for fiscal year 2009.

FISCAL NOTE:

This ordinance proposes the adoption of the fiscal 2009 sewer user rates which, in conjunction with other related sources of revenue, are estimated to yield sufficient revenue to balance the fiscal 2009 sewer fund budget.

If adopted, this ordinance would establish a fiscal 2009 composite (flow \$3.65711 + (BOD \$.29664 X 1.2510 (flow factor) = \$.37110) + (SS \$.40162 X 1.5429 (flow factor) = \$.61966)) residential flow rate of \$4.64787 per 1,000 billable gallons. This composite rate represents no increase over the FY2008 composite rate.

The rates contained in this ordinance would, if adopted, be applied to all user classes. A comparison of those billings follows:

	<u>Fiscal 2009</u>		<u>Difference</u>		<u>Fiscal 2008</u>	
	<u>No. of</u> <u>Accts.</u>	<u>Gross</u> <u>Billing</u>	<u>No. of</u> <u>Accts.</u>	<u>Gross</u> <u>Billing</u>	<u>No. of</u> <u>Accts.</u>	<u>Gross</u> <u>Billing</u>
Residential	113,422	\$24,803,084	1,302	(\$622,508)	112,120	\$25,425,592
Industrial	22	7,804,754	1	(743,684)	21	8,548,438
Commercial	2,956	10,227,387	18	230,069	2,938	9,997,318
Apartments	216	6,712,346	1	(237,806)	215	6,950,152
Contract	<u>5</u>	<u>4,278,837</u>	<u>0</u>	<u>75,073</u>	<u>5</u>	<u>4,203,764</u>
Gross Billing	<u>116,621</u>	<u>\$53,826,408</u>	<u>1,322</u>	<u>(\$1,298,856)</u>	<u>115,299</u>	<u>\$55,125,264</u>
Allow for Delinquent		<u>(1,883,924)</u>		<u>(45,460)</u>		<u>(1,929,384)</u>
		<u>\$51,942,484</u>		<u>(\$1,253,396)</u>		<u>\$53,195,880</u>

In summary, revenue from user charges is estimated to decrease \$1,253,396 when compared to fiscal year 2008 budgeted user charges. This decrease results primarily from a decrease in consumption with the Residential and Industrial accounts.

