

Administrative-Finance Committee
CO-CHAIR, GEORGE SMILEY
COUNCILMAN SEVENTH DISTRICT
CO-CHAIR, JOHN J. CARTIER
COUNCILMAN EIGHTH DISTRICT



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New Castle County Council
FY2019 Budget Hearings
Monday, April 30, 2018
8th Floor Conference Room

MINUTES

- I. Administrative-Finance Committee Co-Chair John Cartier convened the April 16, 2018 Budget Hearing at 2:00 p.m. in the 8th Floor Council Conference Room.
- II. Council members present: Mr. Bell, Mr. Cartier, Ms. Diller, Ms. Hartley-Nagle, Mr. Hollins, Ms. Kilpatrick, Mr. Powers, Mr. Smiley, Mr. Tackett, Mr. Weiner, and Mr. Woods.

Absent – Mr. Sheldon and Mr. Street
- III. Mr. Smiley made a motion to accept the minutes from the April 23, 2018 Budget Hearing. The motion was seconded by Ms. Kilpatrick and passed unanimously.
- IV. Marcus Henry, General Manager of Community Services, presented the FY19 Department of Community Services Budget.
 - There was in-depth discussion.
 - The floor was open to the public for comments, of which there were none.
- V. Helen McKinley, Acting CHRO, presented the FY19 Department of Human Resources Budget.
 - There was in-depth discussion.
 - The floor was open to the public for comments, of which there were none.
- VI. Stephanie Noble-Tickle, Director of Risk Management, presented the FY19 Department of Risk Management Budget.
 - There was in-depth discussion.
 - The floor was open to the public for comments, of which there were none.
- VII. Carol Dulin, County Attorney, presented the FY19 Department of Law Budget.
 - There was discussion.
 - The floor was open to the public for comments, of which there were none.
- VIII. Mike Hojnicky, Director of Technology & Administrative Services & Acting Public Safety Director, presented the FY19 Department of Technology & Administrative Services.
 - There was discussion.
 - The floor was open to the public for comments, of which there were none.
- IX. Brian Maxwell, CFO, presented the FY19 Department of Finance Budget.
 - There was discussion.
 - The floor was open to the public for comments, of which there were none.

- X. Eric Monzo, Chair of the Ethics Commission, presented the FY19 Ethics Commission Budget.
- There was discussion.
 - The floor was open to the public for comments, of which there were none.
- XI. Other – None
- XII. Public Comment - None
- XIII. Mr. Smiley made a motion to adjourn, it was seconded by Ms. Kilpatrick, and the motion was unanimously approved. The meeting was adjourned at 5:12 pm.

A recording of the meeting if available upon request.

Respectfully submitted by Brian Holajter, Legislative Aide to Administrative-Finance Committee Co-Chair John Cartier.